

Pocono Mountains Municipal Airport - Project Status Report Authority Meeting:

July 19, 2019

Task Order #4 -Construct North Ramp Taxiways (Delta Project 15128) - Construction Phase

- Paving was completed on the T-hangar areas July 10/11.
- Paving was completed on the Apron areas July 12, 13, 15. All pavement work is now complete.
- Leeward is to also to complete pavement repairs on the edge of the access road.
- Paving on July 13 (middle lift of apron) incurred significant penalties for lab tests out of spec.
 After consulting with Dave Moyer and Gary Linde (Leeward), a decision was made to leave the material in place at 50% pay, as allowed by the Specifications. This cost Leeward approximately \$50,000 on pavement that day.
 - When testing results in failures like this, the spec calls for either complete removal and replacement, or leave in place at 50% pay. Delta estimates that when this material has not been a surface lift, probably 90% of the time the decision has been to leave in place at 50% so this decision is not "unusual".
- Delta checked the surface elevations of the T-hangar pavement with Leeward on July 12 and the elevations are correct to support the finished floor of the future T-hangar(s).
- The power line to the Flight School is scheduled to be relocated August 9. The power to the building will be shut down this day.
- Work over the next 1 to 2 weeks will include completing the electrical and grading work. At that point, probably by July 26, the project will enter a temporary Stop Work until at least August 12. At that point the tie-downs will be cored into the new apron and the existing apron will be remarked. This will take 2 to 3 days and will be coordinated with the Airport.
- Total project is looking good to finish below budget, but likely 2 to 3 weeks beyond contract time. We can discuss this as it relates to Liquidated Damages at the August meeting.

Letter Agreement #1 (NPDES Industrial Permitting)

• This item is in progress with the Authority and will be removed.

Task Order #5 - Construct T-Hangars

- The responsive low bidder is Grimm Construction, and the Authority intends to award Alternate 3 to them. This is the construction of the 12-Unit T-hangar and demolition of the existing building.
- The grant application has been submitted as of July 12. It will likely be 2 to 3 weeks until a grant offer is made. Delta will provide Greg instructions to accept the offer. Once accepted, the Authority can officially Award the project to Grimm.
- A meeting was held with Delta, Grimm, Dave, and John on July 10 to discuss value engineering reductions. A total of \$113,000 in deductions was found, plus \$18,000 from the Delta scope.
 Dave Moyer is working with Bill Burton to possibly identify other savings on local permitting.
- A copy of the proposed Change Order and current cost summary are included with the email of this report. The local share above the LSA grants is approximately \$70,000 after the Grimm/Delta deductions, and the local permitting will decrease this amount.
- The Change Order has been sent to Rob Betz (BOA) for review.
- The intent would be to award the Alternate 3 as bid and then simultaneously execute the Change Order. This will occur once the grant offer is made & accepted in DotGrants (estimate by August 1).

Fuel Farm

- The BOA has a design project programmed for their FY19 (starts July 1, 2019) with a total cost of \$200,000 at a 75% BOA, 25% Airport rate.
- A TA offer date is unknown, and could occur at any time up to June of 2020.
- We might know more by the fall Planning Session.

Snow Removal Equipment Building (SRE)

- Block Grant TA (federal funds) was issued June 18 for the design of a snow removal equipment building not to exceed \$167,000. This is a state FY2018 grant.
- Construction funds are shown in SFY19 at \$333,333.
- Authority desire appears to be to place this building at the old T-hangar site. Prior discussions with MCCD show this would incur a permitting actions, which means increased costs (\$50,000 +) and time (add 3 to 4 months). Dave Moyer may work to see if he can mitigate this.
- A scoping meeting should be scheduled with the BOA to discuss the building. Possible date is August 21 prior to the Authority meeting.

Other Items

• Delta has submitted the first and final reimbursement request for the mowing equipment.

END STATUS REPORT